

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF UNITY

Notice is hereby given that on Monday, November 10, 2008 at 6:45 p.m. at the Unity Memorial Hall, a public hearing on the proposed budget of the Village of Unity will be held. The proposed budget in detail is available for inspection in the Village Clerk/Treasurer's office at the Unity Memorial Hall from 10:00 a.m. to 1:00 p.m. on Monday through Friday. The following is a summary of the proposed 2009 budget.

	2007 Actual	2008 Budget	Proposed 2009 Budget	% Change
Board/Assessor/Supplies	\$25,672	\$27,000	\$35,000	29.63%
Election	\$1,363	\$1,600	\$1,000	-37.50%
Fire Department	\$10,150	\$10,250	\$10,250	0.00%
2009 budget amount includes:				
Colby FD Lease \$7500				
Bldg Upkeep \$2750				
Street Lights	\$5,500	\$6,100	\$7,430	21.80%
Parks/Rec	\$13,440	\$12,000	\$5,000	-58.30%
Insurance	\$10,400	\$10,500	\$14,400	37.14%
Garbage/Recycling	\$24,000	\$24,000	\$24,000	0.00%
Legal/Professional Fees	\$130	\$500	\$500	0.00%
Library	\$8,084	\$8,500	\$6,000	-29.40%
Hall	\$10,652	\$10,000	\$10,500	5.00%
Equipment	\$12,120	\$10,000	\$10,000	0.00%
Streets	\$40,313	\$37,000	\$43,000	16.20%
Holiday	\$812	\$1,100	\$0	-100.00%
Contingency	\$0	\$4,418	(\$8,879)	-100.97%
	\$162,636	\$162,968	\$158,201	-2.93%

2009 Estimated Revenues

Shared Revenue	\$87,488
Transportation Aid	\$13,769
Tax Levy	\$46,818
Mobile Home Fees	\$4,100
Computer Aid	\$26
Licenses & Permits	\$1,000
Miscellaneous	\$5,000
TOTAL	\$158,201

Dated this 3rd day of November, 2008
 Angela Edblom, Village President
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